

PEMERINTAH KABUPATEN BULUKUMBA
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH
Untuk Tahun yang berakhir sampai dengan 31 Desember 2024 dan 2023

URAIAN	REF CALK	TA 2024			REALISASI TA 2023
		ANGGARAN	REALISASI	%	
BELANJA	5.1.2	1,559,906,599,483.00	1,440,047,779,429.30	92.32	1,366,737,001,327.51
BELANJA OPERASI	5.1.2.1	1,124,895,483,767.30	1,094,190,271,904.30	97.27	1,012,987,899,391.86
Belanja Pegawai	5.1.2.1.1	698,796,025,596.30	687,796,250,859.80	98.43	616,860,242,592.00
Belanja Barang dan Jasa	5.1.2.1.2	383,254,954,233.00	364,404,850,260.50	95.08	366,162,982,994.86
Belanja Hibah	5.1.2.1.3	41,966,646,438.00	41,276,846,622.00	98.36	28,610,389,839.00
Belanja Bantuan Sosial	5.1.2.1.4	877,857,500.00	712,324,162.00	81.14	1,354,283,966.00
BELANJA MODAL	5.1.2.2	433,955,174,699.00	345,569,494,894.00	79.63	353,682,271,435.65
Belanja Tanah	5.1.2.2.1	13,630,159,000.00	2,266,737,200.00	16.63	3,439,865,700.00
Belanja Peralatan dan Mesin	5.1.2.2.2	50,054,740,097.00	46,443,065,309.16	92.78	63,586,099,794.00
Belanja Bangunan dan Gedung	5.1.2.2.3	197,897,517,611.00	158,839,710,459.84	80.26	142,113,539,674.84
Belanja Jalan, Irigasi dan Jaringan	5.1.2.2.4	169,478,594,691.00	135,200,856,525.00	79.77	138,842,685,088.00
Belanja Aset Tetap Lainnya	5.1.2.2.5	2,819,163,300.00	2,755,125,400.00	97.73	5,618,145,178.81
Belanja Aset Lainnya	5.1.2.2.6	75,000,000.00	64,000,000.00	85.33	81,936,000.00
BELANJA TAK TERDUGA	5.1.2.3	1,055,941,016.70	288,012,631.00	27.28	66,830,500.00
Belanja Tak Terduga	5.1.2.3	1,055,941,016.70	288,012,631.00	27.28	66,830,500.00
TRANSFER	5.1.3	189,124,506,347.00	184,595,203,550.00	97.61	177,166,836,139.00
Belanja Bagi Hasil	5.1.3.1	9,489,033,446.00	5,209,730,650.00	54.90	6,182,644,939.00
Belanja Bantuan Keuangan	5.1.3.2	179,635,472,901.00	179,385,472,900.00	99.86	170,984,191,200.00
JUMLAH BELANJA DAN TRANSFER DAERAH		1,749,031,105,830.00	1,624,642,982,979.30	92.89	1,543,903,837,466.51
SURPLUS/DEFISIT		(46,556,307,555.00)	(29,803,772,752.89)	64.02	(42,614,620,716.58)

Bulukumba, Juni 2025

BUPATI BULUKUMBA


MUCHTAR ALI YUSUF